

## 2012 Catholic Charity Appeal Ministry Allocations

Apostolate Handicapped - Special Religious Education (SPRED)	\$ 70,294
Diocesan Apostolate Handicapped	\$ 67,000
Diocesan Apostolate - Deaf	\$ 15,653
Secretariat for Catholic Education and Evangelization	\$ 268,000
Office of Religious Education	\$ 292,637
Catholic School Office	\$ 682,153
Hispanic Ministry	\$ 133,059
Campus Ministry	\$ 295,506
Ministry to Black Catholics	\$ 41,310
Office for Comprehensive Youth Ministry	\$ 184,000
Father Marot CYO Center - Grant	\$ 27,450
All Saints Academy - Grant	\$ 60,000
Inner City Schools	\$ 187,550
High School Tuition Assistance Grants	\$ 284,500
Mother of Hope Camp	\$ 95,000
Marriage Preparation and Enrichment	\$ 23,000
Saint John Bosco Chapel	\$ 2,500
Rejoice in Hope Youth Center	\$ 132,970
Office of Health Care Ministries	\$ 261,816
Ongoing Formation of Priests	\$ 15,775
Office for Religious	\$ 61,731
Office of Vocations	\$ 142,306
Office of Permanent Diaconate	\$ 64,477
Permanent Diaconate Formation	\$ 89,735
Major Seminarian Education Program - Grant	\$ 221,681
Seminary of Our Lady of Providence - Grant	\$ 140,789
Community Services and Advocacy Programs	\$ 654,347
(Includes AIDS Ministry, Immigration and Refugee Services, Dire Emergency Fund)	
Saint Antoine Residence - Grant	\$ 75,000
Human Development Grants	\$ 45,000
Saint Martin de Porres Center	\$ 199,650
Keep the Heat On – Grant	\$ 50,000
Secretariat for Catholic Charities and Social Ministry	\$ 296,744
Project Hope / Proyecto Esperanza	\$ 150,046
Life and Family Ministry	\$ 232,399
Saint Clare Home - Grant	\$ 50,000
Catholic Charity Appeal Administration (65% Salary / 35% Program Expenses)	\$ 850,239
Diocesan Grants	\$ 600,000
Parish Grants	\$ 39,000
Non Catholic Charity Appeal Ministries – Grants	\$ 117,700
Property Management and Capital	\$ 112,500
Parish Campaign Share Distribution	\$ 235,000

**\$7,568,517**